

# Labor YTD

Pool	Div	Type	Acct	Sub	Sfx	Coa Account Name	YTD Balance through Current
0	1	C	1000	001	39	ADI (SMART CARD)	34,015.32
			1000	002		ADI (SMART CARD)	20,739.47
			1000	003		ADI (SMART CARD)	13,660.67
			1001	001		FACILITY SECURITY MGMT PL	8,104.62
			1002	001		WEAPONS CONTROL-MGT PLAN	3,430.83
			1002	002		WEAPONS CONTROL-ENGINEER	422.50
			1003	001		DEFENSE TACT TASK 1	3,206.66
			1004	000		CBI MANAGEMENT	7,267.44
			1005	000		SINGGARS SUPPORT	2,736.00
			1006	000		RAST 30 TASK 1	5,440.93
			1006	001		RAST 30 TASK 1	243.00
			1006	002		RAST 30 TASK 2	225.00
			1010	000		LAND IQC	836.00
			1011	100		TACTICAL WAR TASK 2	836.00
			1011	102		TACTICAL WAR TASK 2	1,672.00
			2000	000		ELECTRONIC CLASSROOM INST	-300.00
			2000	001		ELECTRONIC CLASSROOM INST	89,229.52
			2001	001		DEFENSE MESSAGING SYS STD	14,241.00
			3000	001		MEDICAL CODING SPT	3,697.09
			3001	003		DESKTOP PUBS FOR NAVY	46,410.52
			3002	001		CANCER RESEARCH SEMINAR	18,610.43
			6000	001		Desktop Services GS02	6,683.35
			6000	002		Desktop Services S402	1,012.50
			6000	003		Desktop Services GS03	2,816.67
			6000	004		Desktop Services S403	1,733.33
			C002	001		Rocket Engine	1,896.94
			T001	1AA		Thaad Support Task 1AA	2,024.41

**C subtotal 290,892.20**

39 290,892.20

		C	1000	001	40	ADI (SMART CARD)	6,788.89
			1000	003		ADI (SMART CARD)	14,400.00
			1200	001		FAA 5073 /TASK 6 EDT	3,600.00
			2000	001		ELECTRONIC CLASSROOM INST	30,820.59
			C002	001		Rocket Engine	1,656.91
			T001	1AA		Thaad Support Task 1AA	2,738.67

**C subtotal 60,005.06**

40 60,005.06

350,897.26

Pool/Svc 0 350,897.26 350,897.26

2	1	L	0600	200	00	COMP OVERHEAD LABOR	31,212.68
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Pool	Div	Type	Acct	Sub	Sfx	Coa Account Name	YTD Balance through Current
<b>L subtotal</b>							<b>31,212.68</b>
							00
							31,212.68
							31,212.68
Pool/Svc 2							31,212.68
							31,212.68
3	1	L	0600	300	00	CUST OVERHEAD LABOR	8,547.41
<b>L subtotal</b>							<b>8,547.41</b>
							00
							8,547.41
							8,547.41
Pool/Svc 3							8,547.41
							8,547.41
6	1	L	0800	000	00	SUBCONTRACT HAND'L LABOR	4,348.46
<b>L subtotal</b>							<b>4,348.46</b>
							00
							4,348.46
							4,348.46
Pool/Svc 6							4,348.46
							4,348.46
7	1	L	0700	000	00	GEN & ADMIN LABOR	68,408.25
<b>L subtotal</b>							<b>68,408.25</b>
							00
							68,408.25
							68,408.25
Pool/Svc 7							74,483.25
							74,483.25
		P	BP05	001	39	ASI FOLLOW-ON	6,075.00
<b>P subtotal</b>							<b>6,075.00</b>
							39
							6,075.00
							6,075.00
Pool/Svc 7							74,483.25
							74,483.25
C	1	L	0490	C01	00	LABOR-COMPUTER CTR	10,925.20

**Labor YTD**

Pool	Div	Type	Acct	Sub	Sfx	Coa Account Name	YTD Balance through Current
						<b>L subtotal</b>	<b>10,925.20</b>
						00	10,925.20
							10,925.20
						Pool/Svc C	10,925.20
						<b>Labor Total, excluding leave</b>	<b>480,414.26</b>